

Town of Oregon, Dane County, Wisconsin
2026 Budget Approval by Oregon Town Board

Revenues	2025 Budget	2026 Budget	% Change
Taxes	1,328,562	1,368,243	2.99%
Special Assessment	213,738	216,048	1.08%
Other Taxes	600	500	-16.67%
Intergovernmental Revenues	323,221	339,051	4.90%
Licenses/Permits	52,500	57,000	8.57%
Public Charges	13,800	13,800	0.00%
Intergovernmental Charges	50	50	0.00%
Miscellaneous Revenues	20,100	42,553	111.71%
Proceeds from Long-Term Debt	901,100	0	-100.00%
Use of Reserves Parks	0	30,000	
Use of 2024 Short-term Debt	0	121,000	
TOTAL REVENUES	2,853,671	2,188,245	-23.32%

2025

2026

Expenditures	2025 Budget	2026 Budget	
General Government	439,454	407,050	-7.37%
Public Safety	414,575	432,560	4.34%
Public Works	1,427,715	817,648	-42.73%
Health & Human Services	76,000	65,500	-13.82%
Cultural, Recreation & Education	106,675	37,300	-65.03%
Conservation & Development	3,220	3,800	18.01%
Debt Service	386,032	424,387	9.94%
TOTAL EXPENSES	2,853,671	2,188,245	-23.32%

